2024-25 Ada SWCD Budget

Fund Balance

DA Davidson Investment Account		
Local Government Investment Pool		
ICCU Checking and CD		
Fund Balance	**$**	**334,628**

Income

General

Ada County	$	70,000
ISWCC	$	64,500

Project-funded

Avimor	$	5,000
No-till Drills	$	2,000
Partners for Clean Water - student education	$	1,000
Harvest and Hearth (sponsors and fees)	$	18,000
Treasure Valley Pollinator Project	$	11,250
NRCS agreement - soil health	$	50,000
General and Projects Subtotal	*$*	*221,750*

Total Funds Available	**$**	**556,378**

Expenses

General

Office and Storage	$	6,000
Insurance	$	3,400
Dues	$	2,900
Professional Fees	$	6,100
Conferences, Div III Meeting	$	10,000
Mileage - Board	$	2,200
General Subtotal	*$*	*30,600*

Staff

District Manager	$	65,658
Program Coordinator	$	46,000
Soil Education and Outreach	$	56,000
Admin	$	30,000
Staff Subtotal	*$*	*197,658*

Programs

Avimor	$	5,000
No-till Drills	$	2,000
Natural Resources Camp	$	1,400
Envirothon	$	2,000
Poster/Speech Contest	$	600
ACC Grant	$	-
Harvest and Hearth	$	18,000
Treasure Valley Pollinator Project	$	11,250
Soil Outreach - soil health presentations/mileage	$	7,600
Public Outreach - water conservation	$	5,000
Programs Subtotal	*$*	*52,850*

General Expenditures Subtotal	*$*	*281,108*
Project Funds	$	275,270
Total Expenditures	**$**	**556,378**